

經濟部標準檢驗局及所屬

歲入累計表

經資門分列

中華民國106年01月01日至106年07月31日

單位:新臺幣元

| 科目           |     |    |    |              | 預算數         |             | 截至本月止<br>分配預算數<br>(1) | 執行數               |             | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|--------------|-----|----|----|--------------|-------------|-------------|-----------------------|-------------------|-------------|---------------------------------|
| 款            | 項   | 目  | 節  | 代號及名稱        | 原預算數        | 合計          |                       | 本月實現數             | 應收數<br>(3)  |                                 |
|              |     |    |    |              | 追加(減)數      |             |                       | 截至本月止<br>累計實現數(2) |             |                                 |
| 02           | 130 | 01 | 01 | 0400000000-2 | 18,103,000  | 18,103,000  | 6,312,000             | 1,606,249         | 0           | 3,420,394                       |
| 罰款及賠償收入      |     |    |    | 0            |             | 9,732,394   |                       |                   |             |                                 |
| 0426310000-8 |     |    |    | 18,103,000   | 18,103,000  | 6,312,000   | 1,606,249             | 0                 | 3,420,394   |                                 |
| 標準檢驗局及所屬     |     |    |    | 0            |             | 9,732,394   |                       |                   |             |                                 |
| 0426310100-2 |     |    |    | 17,007,000   | 17,007,000  | 6,308,000   | 1,605,050             | 0                 | 3,142,207   |                                 |
| 罰金罰鍰及怠金      |     |    |    | 0            |             | 9,450,207   |                       |                   |             |                                 |
| 0426310101-5 |     |    |    | 17,007,000   | 17,007,000  | 6,308,000   | 1,605,050             | 0                 | 3,142,207   |                                 |
| 罰金罰鍰         |     |    |    | 0            |             | 9,450,207   |                       |                   |             |                                 |
| 0426310300-1 |     |    |    | 1,096,000    | 1,096,000   | 4,000       | 1,199                 | 0                 | 278,187     |                                 |
| 賠償收入         |     |    |    | 0            |             | 282,187     |                       |                   |             |                                 |
| 0426310301-4 |     |    |    | 1,096,000    | 1,096,000   | 4,000       | 1,199                 | 0                 | 278,187     |                                 |
| 一般賠償收入       |     |    |    | 0            |             | 282,187     |                       |                   |             |                                 |
| 03           | 103 | 01 | 01 | 0500000000-8 | 983,711,000 | 983,711,000 | 439,434,000           | 67,543,900        | 0           | -29,405,735                     |
| 規費收入         |     |    |    | 0            |             | 410,028,265 |                       |                   |             |                                 |
| 0526310000-3 |     |    |    | 983,711,000  | 983,711,000 | 439,434,000 | 67,543,900            | 0                 | -29,405,735 |                                 |
| 標準檢驗局及所屬     |     |    |    | 0            |             | 410,028,265 |                       |                   |             |                                 |
| 0526310100-8 |     |    |    | 900,654,000  | 900,654,000 | 408,200,000 | 64,452,655            | 0                 | -19,978,693 |                                 |
| 行政規費收入       |     |    |    | 0            |             | 388,221,307 |                       |                   |             |                                 |
| 0526310101-0 |     |    |    | 741,119,000  | 741,119,000 | 351,077,000 | 60,229,350            | 0                 | 4,575,260   |                                 |
| 審查費          |     |    |    | 0            |             | 355,652,260 |                       |                   |             |                                 |

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|    |     |   |    |                          | 追加(減)數           |             |                       | 截至本月止<br>累計實現數(2)       |            |                                 |
| 04 | 149 |   | 02 | 0526310102-3<br>證照費      | 2,405,000<br>0   | 2,405,000   | 1,110,000             | 807,600<br>3,123,318    | 0          | 2,013,318                       |
|    |     |   | 03 | 0526310103-6<br>登記費      | 156,904,000<br>0 | 156,904,000 | 55,833,000            | 3,414,505<br>29,320,929 | 0          | -26,512,071                     |
|    |     |   | 04 | 0526310104-9<br>考試報名費    | 226,000<br>0     | 226,000     | 180,000               | 1,200<br>124,800        | 0          | -55,200                         |
|    |     |   |    | 0526310300-7<br>使用規費收入   | 83,057,000<br>0  | 83,057,000  | 31,234,000            | 3,091,245<br>21,806,958 | 0          | -9,427,042                      |
|    |     |   | 01 | 0526310305-0<br>資料使用費    | 4,340,000<br>0   | 4,340,000   | 2,422,000             | 330,965<br>2,395,142    | 0          | -26,858                         |
|    |     |   | 02 | 0526310312-6<br>場地設施使用費  | 1,517,000<br>0   | 1,517,000   | 425,000               | 0<br>99,600             | 0          | -325,400                        |
|    |     |   | 03 | 0526310313-9<br>服務費      | 77,200,000<br>0  | 77,200,000  | 28,387,000            | 2,760,280<br>19,312,216 | 0          | -9,074,784                      |
|    |     |   |    | 0700000000-9<br>財產收入     | 2,801,000<br>0   | 2,801,000   | 1,195,000             | 254,848<br>1,418,690    | 0          | 223,690                         |
|    |     |   |    | 0726310000-4<br>標準檢驗局及所屬 | 2,801,000<br>0   | 2,801,000   | 1,195,000             | 254,848<br>1,418,690    | 0          | 223,690                         |
|    |     |   | 01 | 0726310100-9<br>財產孳息     | 2,250,000<br>0   | 2,250,000   | 1,150,000             | 202,848<br>1,300,169    | 0          | 150,169                         |

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|    |     |   |    |              | 追加(減)數        |               |                       | 截至本月止<br>累計實現數(2) |            |                                 |
| 07 | 146 |   | 01 | 0726310101-1 | 200,000       | 200,000       | 80,000                | 40,710            | 0          | -39,273                         |
|    |     |   |    | 利息收入         | 0             |               | 40,727                |                   |            |                                 |
|    |     |   | 02 | 0726310106-5 | 2,050,000     | 2,050,000     | 1,070,000             | 162,138           | 0          | 189,442                         |
|    |     |   |    | 租金收入         | 0             |               | 1,259,442             |                   |            |                                 |
|    |     |   | 02 | 0726310600-1 | 551,000       | 551,000       | 45,000                | 52,000            | 0          | 73,521                          |
|    |     |   |    | 廢舊物資售價       | 0             |               | 118,521               |                   |            |                                 |
|    |     |   |    | 1100000000-2 | 8,139,000     | 8,139,000     | 4,938,000             | 1,596,815         | 0          | 1,089,399                       |
|    |     |   |    | 其他收入         | 0             |               | 6,027,399             |                   |            |                                 |
|    |     |   |    | 1126310000-8 | 8,139,000     | 8,139,000     | 4,938,000             | 1,596,815         | 0          | 1,089,399                       |
|    |     |   |    | 標準檢驗局及所屬     | 0             |               | 6,027,399             |                   |            |                                 |
|    |     |   | 01 | 1126310900-9 | 8,139,000     | 8,139,000     | 4,938,000             | 1,596,815         | 0          | 1,089,399                       |
|    |     |   |    | 雜項收入         | 0             |               | 6,027,399             |                   |            |                                 |
|    |     |   | 01 | 1126310901-1 | 100,000       | 100,000       | 0                     | 302               | 0          | 1,920,164                       |
|    |     |   |    | 收回以前年度歲出     | 0             |               | 1,920,164             |                   |            |                                 |
|    |     |   | 02 | 1126310909-3 | 8,039,000     | 8,039,000     | 4,938,000             | 1,596,513         | 0          | -830,765                        |
|    |     |   |    | 其他雜項收入       | 0             |               | 4,107,235             |                   |            |                                 |
|    |     |   |    | 合計           | 1,012,754,000 | 1,012,754,000 | 451,879,000           | 71,001,812        | 0          | -24,672,252                     |
|    |     |   |    |              | 0             |               |                       | 427,206,748       |            |                                 |